

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: DCCED Exclude Transaction Types: SalAdj

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Maintain Grant to Alaska Legal Services Corporation	20Budget	IncM	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1235 AGDC-LNG (Other)			450.0										
CC: Replace AGDC funding for the Alaska Legal Services Grant with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
1235 AGDC-LNG (Other)			-450.0										
L Sec 21h HB39: Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund	20Budget	IncOTI	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
L Veto Sec 21h HB39: Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
1221 Legal Serv (DGF)			-309.1										
Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
VETO ADDBACK: Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
L VETO ADDBACK: Sec 9 HB2001 - Named Recipient Grant to Alaska Legal Services Corporation	20Budget	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Legal Serv (DGF)			309.1										
* Allocation Difference *			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
** Appropriation Difference **			759.1	0.0	0.0	0.0	0.0	0.0	759.1	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Ch. 18, SLA 2019 (SB 44) TELEHEALTH: PHYSICIAN ASSISTANTS; DRUGS	20Budget	FisNot	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			5.3										
* Allocation Difference *			5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Transfer Economic Development Responsibilities to the Office of the Governor	20GovAmdTOT	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntTax (DGF)			-106.8										

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Economic Development (continued)													
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Delete Office of Economic Development - Governor's Office to Provide Function w/ Existing Resources	20Budget	Dec	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntlTax (DGF)			-106.8										
CC: Add back 2 PFT Positions and funding to Economic Development	20Budget	Inc	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			546.6										
* Allocation Difference *			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Executive Director Salary to Current Level	20Budget	Dec	-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			-450.0										
* Allocation Difference *			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			381.8										
1169 PCE Endow (DGF)			-381.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Sec 21f HB39: Restore Power Cost Equalization and Endowment Funding for FY2020	20Budget	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
L Use general funds for Power Cost Equalization program for FY2020	20GovAmdTOT	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			32,355.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Executive Branch 50% Travel Reduction (continued)													
1108 Stat Desig (Other)			-209.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										
VETO ADDBACK: Executive Branch 50% Travel Reduction	20Budget	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			209.6										
HB2001 Veto Reverse Executive Branch 50% Travel Reduction	20Budget	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-209.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			861.0	-50.0	0.0	151.9	0.0	0.0	759.1	0.0	2	0	0
**** All Agencies Difference ****			861.0	-50.0	0.0	151.9	0.0	0.0	759.1	0.0	2	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 20OpinC(SB19)+2020 Bills+2020 OpinCs2002+2020 20HB2001Enact+2020 HB39/40Enact]